

FALL AWSC BUDJET REPORT 2026

The budget committee met Sunday, August 2 present for the meeting. Theresa M, Robin R, Rose R, Ann F, Carol, R, and Terri N (Merri G. Had another commitment and was not present at this meeting)

First on our agenda, we discussed the proposed motion that the thought force discussed. Learning why we have the amount of money we have and how we have an ample reserve for any sort of short falls we have was a great learning experience as we talked it out. I would like to personally say to each committee head to make known any expenses to the new budget committee so that they can discuss them and add them into the budget. Ann F has done a great job of letting everyone know when we meet so that they can give us what they feel. Their job will require monetarily.

I Thank Ann for all of her help

Second, we discussed Sandra F's, question about funding the delegate trip to stepping stones and the splitting it separately over three years to break up the cost. We searched and found that it was only a discussion and it was not put in the bylaws or the handbook because of price fluctuations in our cost for the trip, we the budget committee, decided we have enough ample reserves to not divide up into threes and just pay it when it is due, this has worked for us the last three years, and if the new budget committee would like to change it, they are free to do so.

Third, we reviewed the budget and we are looking very good for the rest of the year. No changes are to be made.

We also decided to purchase a camera for our hybrid meetings because we have wireless mics.

Stationary cameras are not our best option. Robin R, is looking into the best camera for our needs.

Finally I want to personally Thank this committee. I have learned a lot from this experience and have come to a better understanding of how our budget works, and how our money flows and it has been a pleasure to serve with these ladies on this committee.

Thank you,

Terri N.

Budget chairman